



MEMORANDUM

To: Transportation Committee

From: CMAP staff

Date: November 2014

Re: Progress Update on the Transportation Alternatives Program – Federal Fiscal Year 2014

September 30th brought the close of Federal Fiscal Year (FFY) 2014 and the end of the first year of the Transportation Alternatives Program (TAP) in northeastern Illinois. CMAP staff continues to closely monitor the status of each project that received TAP funds from the region's suballocation based upon funding sunsets and project accomplishment goals set forth in the [Sponsor Guidance for TAP](#).

The initial program had a mark of \$17.4 million, which covered two years of funding. Based upon the programming of funds for the 8 selected projects, staff had estimated an obligation total for FFY 2014 of \$3.4 million. Of that amount, \$3.2 million was obligated between 5 projects for phase II engineering and construction phases. Several projects have missed interim accomplishment deadlines, but none have reached a point where staff feels the sponsor is in danger of missing the key goal of construction authorization at the end of FFY 2015 (or at the end of FFY 2016 for those projects involving right-of-way acquisition).

In FFY 2015, five projects are expected to obligate a total of \$7.8 million on right-of-way acquisition and construction phases. Staff will provide periodic updates on project accomplishment to the Transportation Committee during FFY 2015.

Action Requested: Information